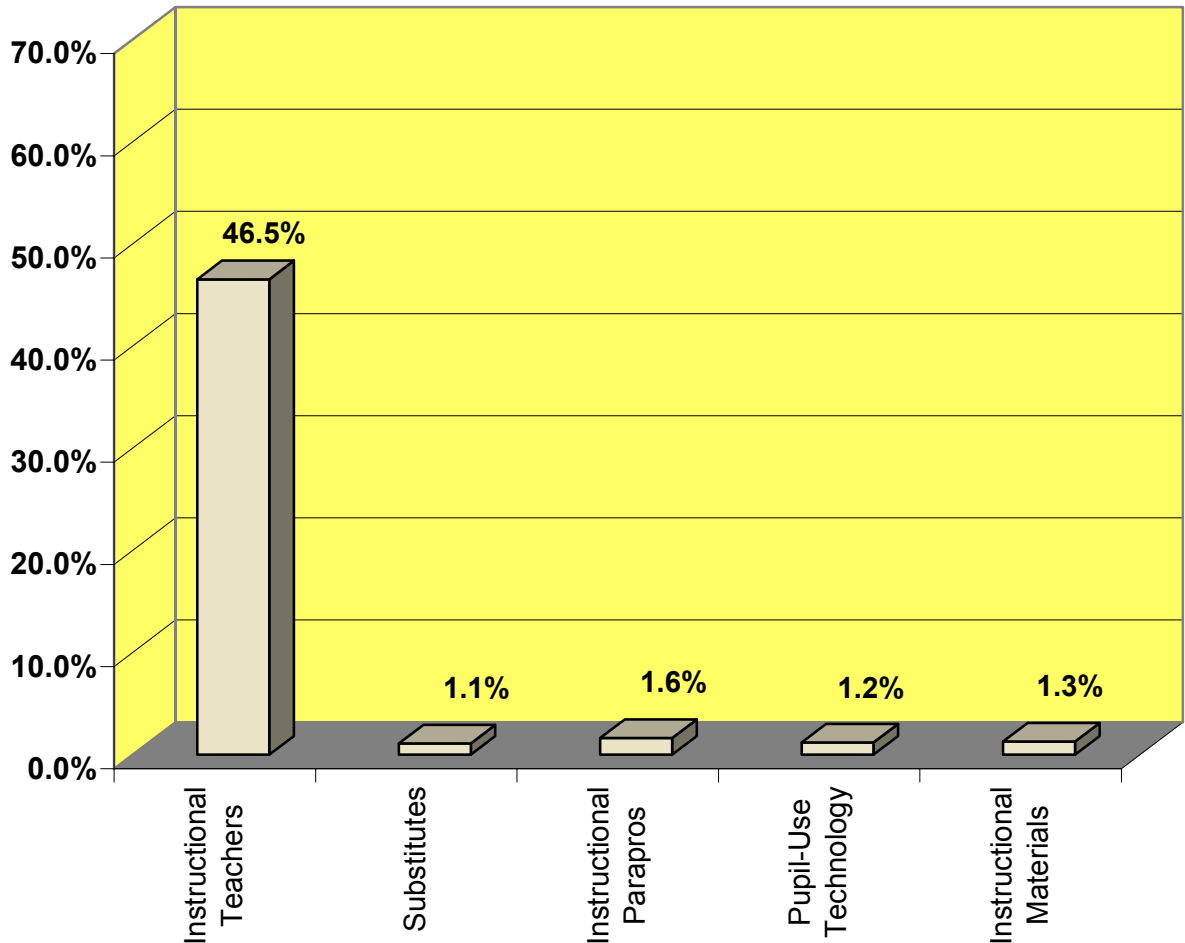


# Chariho School District

## #3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,742	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,549,116	\$6,026	46.5%
Substitutes	\$534,549	\$143	1.1%
Instructional Paraprofessionals	\$790,164	\$211	1.6%
Pupil-Use Technology	\$583,998	\$156	1.2%
Instructional Materials & Trips	\$630,943	\$169	1.3%
Instruction Expenditures	\$25,088,770	\$6,705	51.8%
Total District Expenditures	\$48,445,629	\$12,946	100.0%